

**Clay County Commissioner's Court**  
**Line Item/Budget Transfers/Amendments**  
**Fiscal Year 24-25**  
**10.28.2024**

Department	Account	Description	Increase Exp/ Decrease Rev	Decrease Exp/ Increase Rev	Explanation
Information Technology	1000.0410.4159	SUPPLIES - COMPUTER / IT / RELATED	1,000.00		Create line for IT supplies
	1000.0410.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT		1,000.00	
DPS	1000.0458.4408	TRAINING & REGISTRATION	125.00		Req by Kerr
	1000.0458.4101	SUPPLIES - OFFICE / COMPUTER		125.00	
County Auditor	1000.0495.4380	OFFICIAL & DEPUTY BOND	50.00		For Bond Renewal
	1000.0495.4101	SUPPLIES - OFFICE / COMPUTER		50.00	
Sheriff Indigent Care	1000.0560.4214	MAINT & SRVC CONTRACTS -LIC PLATE READERS	24,500.00		Per Comm Court 10.14.24
	1000.0560.4456	CRIMINAL INVESTIGATION		24,500.00	
	1000.0560.4152	TIRES & TUBES	7,000.00		Create Tire line
	1000.0560.4150	VEHICLE - SUPPLIES & MAINTENANCE		7,000.00	
	1000.0560.4333	CONTRACTED SERVICES - INMATE HOUSING	24,000.00		For inmate Housing
1000.0635.4445	INMATE - INDIGENT HEALTH CARE		24,000.00		
			56,675.00	56,675.00	

*Laura Lee Brock, CPA*

Submitted by: Laura Lee Brock, CPA  
 County Auditor

*Mike Campbell*

Mike Campbell, County Judge

*Ben Pharries*

Ben Pharries, Commissioner PCT #1

*Retta Collins*

Retta Collins, Commissioner PCT #3

*Jack Pickett*

Jack Pickett, Commissioner PCT #2

*Chase Broussard*

Chase Broussard, Commissioner PCT #4

**Clay County Commissioner's Court**  
**Line Item/Budget Transfers/Amendments**  
**Fiscal Year 23-24**  
**10.28.2024**

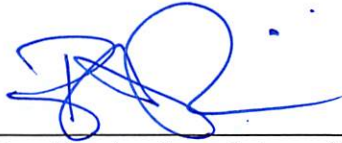


Department	Account	Description	Increase Exp/ Decrease Rev	Decrease Exp/ Increase Rev	Explanation
County Judge	1000.0400.4001	FULL TIME	0.08		FY 2024 Budget Cleanup
	1000.0400.4040	SUPPLEMENT - STATE	0.04		
	1000.0400.4076	PAYROLL TAXES - COUNTY MATCHING		0.12	
County Clerk	1000.0403.4001	FULL TIME	0.12		FY 2024 Budget Cleanup
	1000.0403.4076	PAYROLL TAXES - COUNTY MATCHING		0.12	
NonDepartmental	1000.0409.4457	INQUEST & AUTOPSIES	6,000.00		FY 2024 Budget Cleanup
	1000.0409.4469	LEGAL FEES	2,300.00		
	1000.0409.4535	POSTAGE	200.00		
	1000.0409.4078	WORKERS COMP INSURANCE		8,500.00	
Information Technology	1000.0410.4159	SUPPLIES - COMPUTER / IT / RELATED	100.00		FY 2024 Budget Cleanup
	1000.0410.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT		100.00	
District Clerk	1000.0450.4001	FULL TIME	0.12		FY 2024 Budget Cleanup
	1000.0450.4076	PAYROLL TAXES - COUNTY MATCHING		0.12	
Justice of the Peace	1000.0457.4001	FULL TIME	477.30		FY 2024 Budget Cleanup
	1000.0457.4097	EMPLOYEE HEALTH & LIFE INSURANCE - COUNTY		477.30	
DPS	1000.0458.4001	FULL TIME	0.04		FY 2024 Budget Cleanup
	1000.0458.4076	PAYROLL TAXES - COUNTY MATCHING		0.04	
County Attorney	1000.0475.4001	FULL TIME	0.08		FY 2024 Budget Cleanup
	1000.0475.4080	RETIREMENT - COUNTY CONTRIBUTION	132.02		
	1000.0475.4076	PAYROLL TAXES - COUNTY MATCHING		132.10	
County Auditor	1000.0495.4001	FULL TIME	0.01		FY 2024 Budget Cleanup
	1000.0495.4076	PAYROLL TAXES - COUNTY MATCHING		0.01	
County Treasurer	1000.0497.4001	FULL TIME	0.08		FY 2024 Budget Cleanup
	1000.0497.4080	RETIREMENT - COUNTY CONTRIBUTION	0.05		
	1000.0497.4076	PAYROLL TAXES - COUNTY MATCHING		0.13	
Building Maintenance	1000.0510.4001	FULL TIME	0.08		FY 2024 Budget Cleanup
	1000.0510.4080	RETIREMENT - COUNTY CONTRIBUTION	0.01		
	1000.0510.4076	PAYROLL TAXES - COUNTY MATCHING		0.09	
Library	1000.0518.4001	FULL TIME	0.08		FY 2024 Budget Cleanup
	1000.0518.4076	PAYROLL TAXES - COUNTY MATCHING		0.08	
Emergency Management	1000.0545.4001	FULL TIME	0.04		FY 2024 Budget Cleanup
	1000.0545.4076	PAYROLL TAXES - COUNTY MATCHING		0.04	
Constable	1000.0550.4001	FULL TIME	0.08		FY 2024 Budget Cleanup
	1000.0550.4097	EMPLOYEE HEALTH & LIFE INSURANCE - COUNTY	91.71		
	1000.0550.4076	PAYROLL TAXES - COUNTY MATCHING		91.79	
Sheriff	1000.0560.4080	RETIREMENT - COUNTY CONTRIBUTION	9,739.49		
	1000.0560.4097	EMPLOYEE HEALTH & LIFE INSURANCE - COUNTY		11,900.00	
	1000.0560.4076	PAYROLL TAXES - COUNTY MATCHING		4,649.49	FY 2024 Budget Cleanup
	1000.0560.4150	VEHICLE - SUPPLIES & MAINTENANCE	3,000.00		
	1000.0560.4500	UTILITIES	210.00		
	1000.0560.4333	CONTRACTED SERVICES - INMATE HOUSING	3,600.00		New line for Inmate housing

Department	Account	Description	Increase Exp/ Decrease Rev	Decrease Exp/ Increase Rev	Explanation
County Extension	1000.0665.4001	FULL TIME	0.07		FY 2024 Budget Cleanup
	1000.0665.4076	PAYROLL TAXES - COUNTY MATCHING		0.07	
Records Management	1604.0403.4550	BUREAU OF VITAL STATISTICS	300.00		FY 2024 Budget Cleanup
	1604.0403.4342	CONTRACTED SERVICES - RECORDS DIGITIZING		300.00	
Precinct 1	2001.0611.4134	SUPPLIES - ROAD MATERIALS	3,200.00		FY 2024 Budget Cleanup
	2001.0611.4167	EQUIP LEASE (NOT CA)		3,200.00	
Precinct 2	2002.0612.4001	FULL TIME	2,000.12		FY 2024 Budget Cleanup
	2002.0612.4002	PART TIME		2,000.00	
	2002.0612.4076	PAYROLL TAXES - COUNTY MATCHING		0.12	
Precinct 3	2003.0613.4001	FULL TIME	0.16		FY 2024 Budget Cleanup
	2003.0613.4076	PAYROLL TAXES - COUNTY MATCHING		0.16	
Precinct 4	2004.0614.4500	UTILITIES	100.00		FY 2024 Budget Cleanup
	2004.0614.4149	PARTS, REPAIRS, & SUPPLIES		100.00	
SB 22 Sheriff	2450.0560.4130	SO EQUIPMENT	3,075.40		FY 2024 Budget Cleanup
	2450.0560.4818	VEHICLES		3,075.40	
			34,527.18	34,527.18	

*Laura Lee Brock, CPA*

Submitted by: Laura Lee Brock, CPA  
County Auditor



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